

EAST AYRSHIRE COUNCIL

KILMARNOCK CENTRAL LOCAL COMMITTEE - 22 JANUARY 2002

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2001/2002

UPDATED FINANCIAL POSITION

Report by Depute Chief Executive/Director of Corporate Resources

ANNUAL BUDGET	£16,598.00	
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE
Arts & Cultural	£962.50	-
Community Association	-	-
Community Councils	£450.00	-
Community Safety	£200.00	-
Disability	£248.16	-
Early Education & Childcare	£1,116.25	£453.00
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	£3,330.91	-
Older People	£4,861.54	£256.00
Social Inclusion	£250.00	£472.00
Sport	£2,954.65	£1,500.00
Tenants/Residents Groups	-	-
Unemployment	-	-
Women's Issues	-	-
Young People	£538.00	£120.00
TOTAL	£14,912.01	£2,801.00
BALANCE	£1,685.99	(£1,115.01)

4 January 2002
MJA/LR

EAST AYRSHIRE COUNCIL
KILMARNOCK CENTRAL LOCAL COMMITTEE - 22 JANUARY 2002
COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2001/2002
SUMMARY STATEMENT BY THE DIRECTOR OF CORPORATE RESOURCES

(A) EARLY EDUCATION AND CHILDCARE

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
The Runabouts Mother and Toddler Group, Grange Academy (S&R Wing), Beech Avenue, Kilmarnock (42 users)	Portable soft play set - £460; "sizzlin' kitchen" - £50; wooden toddler trucks and bricks - £40; and mat set - £199.	£749.00	£679.00	£70.00	£115.01 (24 August 2001)	Nil	£679.00 split as follows:- K/K Central - £453.00; Northern Area - £113.00; K/K North - £65.00; and Irvine Valley - £48.00.

COMMENTS:- The group was founded in 1975 with the aim of providing parents and children with an opportunity to socialise in a comfortable setting. It also allows children to gain social skills and is open to children under the age of 5 accompanied by a parent/guardian.

The Assessing Department recommends a cross-boundary award based on user numbers as follows:- Kilmarnock Central Local Committee (28 members) - £453.00; Northern Area Local Committee (7 members) - £113.00; Kilmarnock North Local Committee (4 members) - £65.00; and Irvine Valley Local Committee (3 members) - £48.00.

The Assessing Department comments that the grant would allow children to learn social skills with safe equipment. This group has not applied for a grant before and as equipment is now outdated, a grant would allow replacement.

(B) OLDER PEOPLE

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
St Joseph's Retirement Club, c/o St Joseph's Church, Hill Street, Kilmarnock (25-30 members)	Christmas dinner & entertainment (£300), outing to theatre & meal (£375), bus trip and meal (£450) & entertainment (£360).	£1,485.00	£600.00	£885.00	£468.33 (as at 11 October 2001)	£560.00 November 2000 (Cross-boundary)	£400.00

COMMENTS:- The group was founded around 1975 with the aim of providing afternoon entertainment and pleasure to older people through a varied programme to keep mind and body active.

The Assessing Department (Educational and Social Services) recommends an total award of £400 split according to usage as follows:- Kilmarnock Central Local Committee - £256.00 (23/36 users), Kilmarnock North Local Committee - £78 (7/36 users), Northern Area Local Committee - £33.00 (3/36 users) and Kilmarnock South Local Committee - £33.00 (3/36 users). The Assessing Department comments that the group has heavy commitments in the months of December and January and adds that the group has only approximated figures and, although one extra event is planned, it should be possible to cover this from the grant and fund raising efforts.

(C) SOCIAL INCLUSION

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
Kilmarnock Family Support Group, c/o Support Group, 49/55 Campbelltown Drive, Kilmarnock	Administration/ operation, training, publicity/information and programming.	£2,200.00	£2,200.00	Nil	£970.86	N/A	£2,200.00 Irvine Valley - £313.00; K/K Central - £472.00; Northern Area - £472.00; and K/K North - £943.00.

COMMENTS:- The Kilmarnock Family Support Group has been in operation since 1997 and exists to provide families of individuals who use drugs with support and information. The Group is open to any family member who finds themselves in this situation and who would benefit from attending the Group. Membership is not restricted to a geographical area (to assist with confidentiality). However, participants are predominantly from the Kilmarnock area.

The application is for annual running costs and the group would like to use the funds to publicise their activities and increase their membership. The Group have ring-fenced the remaining money in their bank account to cover the cost of a planned programme of activities and to purchase further equipment.

The application is cross-boundary and has been split according to the number of members who attend from Local Committee areas as follows:- Irvine Valley (2 members); Kilmarnock Central (3 members); Northern Area (3 members) and Kilmarnock North (6 members).

The Assessing Department (Educational and Social Services) recommends that the application be supported on the following basis:-

- (i) the application addresses social inclusion, criminal justice, community care and children and family issues;
- (ii) the award of grant will allow the group to develop and expand offering support throughout the area; and
- (iii) the group also plan to undertake counselling courses and to offer a full programme of training including stress management for members.

(D) SPORT

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
Kilmarnock Portland Boys Club, Wallace View, Kilmarnock (50 members)	Running costs (referee, pitch and lets - £2,500), strips and training bibs (£2,220) and club ties (£830).	£5,550.00	£4,150.00	£1,400.00	£1,115.80	Nil	£2,500.00

COMMENTS:- The Club was founded in 1980 and is affiliated to the Central Ayrshire Football Association, West of Scotland Youth Football League and Scottish Youth Football Association. The objective of the Club is to provide opportunities for youngsters to play football under the laws and regulations of the game as adopted by the Scottish Youth Football Association.

The Assessing Department (Community Services) recommends an award of £2,500, split according to membership between five of the seven Local Committees as follows:- Irvine Valley - £200 (4/50 member); Northern Area - £200 (4/50 members); Kilmarnock North - £250 (5/50 members); Kilmarnock Central - £1,500 (30/50 members); and Kilmarnock South - £350 (7/50 members). The Assessing Department comments that the funds would assist the group in providing young people with an opportunity to participate in football. However, it is recognised that the Club is requesting a large sum of money and, accordingly, it is suggested that they may be required to undertake further fundraising to purchase strips. The Assessing Department would also intend to forward information relating to Awards for All and East Ayrshire Sports Council Funding to the Group.

The Irvine Valley Local Committee has fully spent its Community Grant budget for the current financial year, however, as a result of a community group returning grant monies amounting to £165.63, it has been agreed, in consultation with the Chair, to approve a delegated award to this value to meet, in part, the Irvine Valley Local Committee's pro-rata share of the cross-boundary grant application.

(E) YOUNG PEOPLE

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
East Ayrshire Youth Association (North)	To assist with the costs for the group's programme of events 2001/2002 for young people.	£3,800.00	£3,000.00	£800.00	£1874.21 (although the Group has advised that a further £1,000 has been spent on a youth training course since this statement)	£3,000.00 (split between 5 Local Committees)	£3,000.00 in total £600.00 per Local Committee.

COMMENTS:- The Association (formerly Kilmarnock and Loudoun Youth Panel) was formed in 1944 to cater for youth in the community. The Association is affiliated to East Ayrshire Sports Council. Their aims are to promote fellowship and liaisons involving the local Youth Clubs by uniting them in various activities throughout the year. The Association caters for any youth between the ages of 10 - 18 residing in East Ayrshire.

The Assessing Department (Educational and Social Services) recommends that the application be supported on the following basis:- (i) the application addresses the Social Strategy Priority of working with young people to enable them to reach their full potential through achievement, empowerment and health; (ii) the funding would allow young people to meet from different areas and get to know one another through organised activities; and (iii) the Association is run by volunteers with about 50 events over the year including a residential outdoor adventure weekend open to all young people. The application is cross-boundary being split between Northern Area, Irvine Valley, Kilmarnock South, North and Central. The calculation for the cross-boundary element for the application is a straight forward split amongst the five Local Committees concerned as affiliations vary annually.

4 January 2002
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AGENDA